



FY 2025 Budget

Fiscal Year Period 7.1.24 to 6.30.25

Approved (\$)

INCOME & CARRYOVER

Ardencroft Association	
Land Rent (portion collected for Village Budget)	21,161
Residential Trash Fees*	27,488
Bank Interest	
Cable Provider Franchise Fees	
Comcast	2,054
Verizon	620
DeIDOT Municipal Street Aid (MSA)	
FY25*	5,868
<i>Prior Years' Carryover*^</i>	65,943
Other Grants & Contributions	
American Rescue Plan Act (ARPA) Carryover*	19,885
CTF Remaining FY24 Grant: Ash Tree Cutting Reimburs. [Gay]	7,250
Tree Planting Grant (TEDI) [DNREC] FY24 Carryover + FY25*	28,703
GoFundMe for Tree Planting (private donations) Carryover*	1,000
Anonymous Donations to Environment Committee*	2,000
Outdoor Recreation, Parks & Trails (ORPT) [DNREC]: 75th Revit. Proj.*	35,000
CTF FY25 Grant: 75th Anniv. Revitalization Projects [Gay, Lambert]*	17,697
County Council Grant: 75th Revitalization Projects [Cartier]*	2,654
Arden B&L	0

TOTAL INCOME & CARRYOVER 171,380

EXPENDITURES

Administrative Expenses	1,600
Chair's Discretionary	1,500
Delaware League of Local Governments Dues	525
D&O Liability Insurance	3,250
Secretary Stipend	1,500
Treasurer's Bond	100
Treasurer Stipend	1,500
Website / email support	500
Administration	10,475
ACRA	880
Arden Craft Shop Museum	800
Arden Library	400
Arden Page	400
Buzz Ware Village Center	2,000
Fire/Ambulance	500
Community	4,980

FY 2025 Budget

Fiscal Year Period 7.1.24 to 6.30.25

Approved (\$)

Environment Committee	
Tree Planting	32,836
Open Space/Forest Vegetation Inventory	3,048
Invasives Control	2,000
Miscellaneous	500
Finance Committee	
	100
Public Works Committee	
Miscellaneous	500
Park Mowing	2,700
Parks & Recreation	1,231
Snow Removal (MSA)	3,000
Streets & Signs (MSA)	2,868
Residential Waste Services	27,488
Trees/Paths/Maintenance	7,250
75th Revitalization Projects	71,554
Registration Committee	
	800
Safety Committee	
	50
Committees	155,925
TOTAL EXPENDITURES*	171,380
NET	0

* Obligated funds (\$206,237 total)

^ Unspent DelDOT Municipal Street Aid (MSA) funds from a given fiscal year carryover as reserve in the Village's MSA account. Roadway and pavement projects often require sums much greater than the State's annual allotment. The MSA funds received continue on a downward trend and maintenance is getting more expensive. This budget presents the MSA available in reserve in the Income & Carryover section in order to monitor whether or not our accumulated funds may be great enough to invest in planned maintenance needs, and/or whether outside funding should be pursued, such as Community Transportation Funds (CTF) via our state legislators.