

	FY27	FY26		
	7/1/26 - 6/30/27	7/1/25 - 6/30/26		
	<u>Approved Budget</u>	<u>Approved Budget</u>	<u>Difference</u>	<u>Notes</u>
INCOME:				
Ardencroft Association				
Government Expenses	32,306	34,866	(2,560)	What we'll need to balance budget
Trash Service	29,140	29,140	0	\$310/set x 94 residential sets
Cable Provider Franchise Fees				
Comcast	1,680	1,600	80	\$420 x 4 quarters
Verizon	544	660	(116)	\$136 x 4 quarters
DeIDOT Municipal Street Aid (MSA)	5,650	5,779	(129)	\$5,779 is what we received in 2025
Other Grants & Contributions	0	0	0	
Arden B&L	0	0	0	Interest is reinvested, not distributed
Interest from Fulton Bank Accounts	2,000	1,200	800	
TOTAL INCOME	71,320	73,245	(1,925)	
ADMINISTRATION				
Administrative Expenses	1,600	1,600	0	
Chair's Discretionary	1,500	1,500	0	
Delaware League of Local Governments Dues	0	525	(525)	
D&O Liability Insurance	3,250	3,250	0	
ESRI - ArcGIS Creator Subscription	700	700	0	
Chair Stipend	1,500	1,500	0	\$375 x 4
Secretary Stipend	1,500	1,500	0	\$375 x 4
Treasurer's Bond	0	100	(100)	paid for 2 years last year
Treasurer Stipend	1,000	1,000	0	\$250 x 4
Website / email support	500	500	0	
Legal Advice / Representation	2,500	2,500	0	
TOTAL ADMIN	14,050	14,675	(625)	
COMMUNITY				
ACRA	880	880	0	
Arden Craft Shop Museum	800	800	0	
Arden Library	400	400	0	
Arden Page	400	400	0	
ArdensReady	200	0	200	
Buzz Ware Village Center	2,000	2,000	0	
Fire/Ambulance	500	500	0	
TOTAL COMMUNITY	5,180	4,980	200	
COMMITTEES				
Environment Committee				
Tree Planting	0	0	0	
Miscellaneous	2,000	2,000	0	
Finance Committee	100	100	0	
Public Works Committee				
Miscellaneous	500	500	0	
Park Mowing	2,700	2,700	0	
Parks & Recreation	2,000	2,000	0	
Snow Removal (MSA)	3,000	3,000	0	
Streets & Signs (MSA)	5,000	5,000	0	
Trash/Recycling Collection	29,140	29,140	0	\$310/set x 94 residential sets
Trees/Paths/Maintenance	7,000	7,000	0	
Registration Committee	600	600	0	
Safety Committee	50	50	0	
75th Anniversary Committee	0	1,500	(1,500)	
TOTAL COMMITTEES	52,090	53,590	(1,500)	
TOTAL EXPENDITURES	71,320	73,245	(1,925)	
NET	0	0		